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COMMISSION

AGENDA MEMORANDUM Item No. 8j

ACTION ITEM Date of Meeting September 13, 2022

DATE: September 6, 2022

TO: Stephen P. Metruck, Executive Director

FROM: Keri Stephens, Director, Aviation Facilities and Capital Programs

Eileen Francisco, Director, Aviation Project Management Title

SUBJECT: South Concourse Hot Water Tank Additional Funding (Short Form) (CIP#C801271)

Amount of this request: \$200,000

Total estimated project cost: \$1,300,000

ACTION REQUESTED

Request Commission authorization for the Executive Director to increase the project budget for the South Concourse Hot Water Tank Replacement in the amount of \$200,000 for a total project budget of \$1,300,000.

SUMMARY

The domestic hot water tanks at the South Concourse are beyond useful life and one of the two tanks has failed because of a leak in the pressure vessel. This project is replacing the tanks with new energy efficient on demand tanks. During construction a major electrical issue was discovered that does not meet code and is unsafe. Multiple breakers require replacement and new wiring pulled to meet current code requirements.

Additionally, the flow meters for steam and water are a long lead item and will not arrive until October 2022. The project plans to get the tanks in service without the meters but will require additional funds to shut down the tanks and extra time to install the meters once they arrive.

There are no attachments to this memo.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

October 12, 2021 – The Commission authorized \$1,100,000 for construction with a Job Order Contract.

Template revised April 12, 2018.